

Analytical review of variances for section 2 of the annual return

Box 2	12733	12545	-188	-1.48%	Variance not significant
Box 3	1501	415	-1086	-72.35%	No grants received
Box 4	5217	4795	-422	-8.09%	Clerk's March salary was delayed
Box 5	n/a				
Box 6	7307	5374	-1933	-26.45%	Lower new equipment and training costs
Box 9	12453	12453	0	0.00%	n/a
Box 10	n/a				