

Stroud Parish Council Budget Summary 2018/19

ACTUAL	BUDGET	ACTUAL	DESCRIPTION	BUDGET	BUDGET	Last Year
2015-16	2016-17	2016-17	RECEIPTS	2017-18	2018-19	+/-
£12,795.36	£12,733.16	£12,733.16	PRECEPT	£12,545.00	£11,941.00	-604
£3,483.22		£1,500.81	OTHER			
£16,278.58	£12,733.16	£14,233.97	TOTAL INCOME	£12,545.00	£11,941.00	-604
			PAYMENTS			
£7,457.40	£8,260.16	£7,203.34	GENERAL ADMINISTRATION	£8,072.00	£7,666.00	-406
£3,446.33	£2,710.00	£2,502.84	MAINTENANCE COSTS	£2,710.00	£2,760.00	50
£100.00		£250.00	S.137 PAYMENTS			
	£400.00			£400.00	£400.00	
£0.00		£500.00	OTHER GRANTS			
£342.00	£363.00	£343.00	SUBSCRIPTIONS	£363.00	£365.00	2
£1,494.98	£1,000.00	£1,724.60	OTHER COSTS	£1,000.00	£750.00	-250
£12,840.71	£12,733.16	£12,523.78	TOTAL EXPENDITURE	£12,545.00	£11,941.00	-604