

Stroud Parish Council Budget Summary 2019/20

ACTUAL	BUDGET	ACTUAL	DESCRIPTION	BUDGET	BUDGET	Last Year
2016-17	2017-18	2017-18	RECEIPTS	2018-19	2019-20	+/-
£12,733.16	£12,545.00	£12,545.00	PRECEPT	£11,941.00	£11,925.00	-16
£1,500.81		£415.41	OTHER			
£14,233.97	£12,545.00	£12,960.41	TOTAL INCOME	£11,941.00	£11,925.00	-16
			<b>PAYMENTS</b>			
£7,203.34	£8,072.00	£6,728.60	GENERAL ADMINISTRATION	£7,666.00	£8,010.00	344
£2,502.84	£2,710.00	£2,324.96	MAINTENANCE COSTS	£2,760.00	£2,710.00	-50
£250.00		£150.00	S.137 PAYMENTS			
	£400.00			£400.00	£350.00	-50
£500.00		£0.00	OTHER GRANTS			
£343.00	£363.00	£342.00	SUBSCRIPTIONS	£365.00	£355.00	-10
£1,724.60	£1,000.00	£623.04	OTHER COSTS	£750.00	£500.00	-250
<b>£12,523.78</b>	<b>£12,545.00</b>	<b>£10,168.60</b>	TOTAL EXPENDITURE	<b>£11,941.00</b>	<b>£11,925.00</b>	-16